

**TABLE E**  
**SCHOOLS BOND REFERENDUM CAPACITY**  
**(BASED ON ROLLING 5-YEAR CAPACITY OF \$650 MILLION)**  
**(IN MILLIONS)**

<b>SCHOOLS</b>							
<b>Column A Year (FY)</b>	<b>Column B Authorized But Unissued as of July 1</b>	<b>Column C Annual Sales</b>	<b>Column D Revised Authorization (Col B- Col C)</b>	<b>Column E 5-Year Total Sales Capacity<sup>1</sup></b>	<b>Column F New 5 Year Capacity (Col E - Col D)</b>	<b>Column G New Referendum and Proposed Purposes</b>	<b>Column H New Authorized But Unissued as of June 30 (Col D + Col G)</b>
2005 (FY 2006)	\$436	\$110	\$326	\$650	\$324	\$350	\$676
2006 (FY 2007)	\$676	\$105	\$571	\$650	\$79	\$0	\$571
2007 (FY 2008)	\$571	\$119	\$452	\$650	\$198	\$350	\$802
2008 (FY 2009)	\$802	\$130	\$672	\$650	(\$22)	\$0	\$672
2009 (FY 2010)	\$672	\$130	\$542	\$650	\$108	\$350	\$892
2010 (FY 2011)	\$892	\$130	\$762	\$650	(\$112)	\$0	\$762
2011 (FY 2012)	\$762	\$130	\$632	\$650	\$18	\$350	\$982
2012 (FY 2013)	\$982	\$130	\$852	\$650	(\$202)	\$0	\$852
2013 (FY 2014)	\$852	\$130	\$722	\$650	(\$72)	\$350	\$1,072
2014 (FY 2015)	\$1,072	\$130	\$942	\$650	(\$292)	\$0	\$942
Total						\$1,750	

1/ Total 5-year capacity for Schools = \$650 million or \$130 million per year in annual sales. Authorized School sales of \$130 million per year from FY 2005 through FY 2008 are adjusted for the impact of the sale of EDA Revenue Bonds advanced for the construction of South County High School in June 2003.